

Single-Unit: 3-Year Housing Maintenance Plan

BAND NAME: \_\_\_\_\_  
 PHASE 1 CMHC ACCT. No. 123456789  
 TENANT'S NAME: \_\_\_\_\_  
 AGE: \_\_\_\_\_ BEDROOMS: \_\_\_\_\_ UNIT # 105

PAGE: \_\_\_\_\_ OF \_\_\_\_\_  
 HOUSE SIZE: \_\_\_\_\_  
 FISCAL YR: \_\_\_\_\_ / \_\_\_\_\_

ITEM NO.	WORK SPECIFICATIONS	APPROVED COST		PRIORITIZED			
		Maintenance	R/Reserve	YEAR 1	YEAR 2	YEAR 3	
1	Repair drywall. 5ft sq. Upstairs hallway.	Material	\$ -	\$ -	\$ -	\$ -	\$ 200.00
		Labour	\$ -	\$ -	\$ -	\$ -	\$ 150.00
		<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 350.00
2	Repair exterior dryer vent hood at back of house	Material	\$ -	\$ -	\$ 20.00	\$ -	\$ -
		Labour	\$ -	\$ -	\$ 50.00	\$ -	\$ -
		<b>Total</b>	\$ -	\$ -	\$ 70.00	\$ -	\$ -
3	Repair exterior door - left side entrance (lock and w/stripping)	Material	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -
		Labour	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -
		<b>Total</b>	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -
4	Repair/replace basment window screens.	Material	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -
		Labour	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ -
		<b>Total</b>	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ -
5	Repaint all exterior wood posts, beams, doorframes.	Material	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
		Labour	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00
		<b>Total</b>	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
6	Repair upper bathroom tub surround/drywall 90 sq ft/fan.	Material	\$ 275.00	\$ -	\$ -	\$ 275.00	\$ -
		Labour	\$ 350.00	\$ -	\$ -	\$ 350.00	\$ -
		<b>Total</b>	\$ 625.00	\$ -	\$ -	\$ 625.00	\$ -
7	Remove/replace underlay/floor covering upper/lower levels, complete with painted baseboards and threshold trim.	Material	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
		Labour	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
		<b>Total</b>	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
8	Replace upper bathtub and tub-surround, complete with trim and caulking.	Material	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
		Labour	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
		<b>Total</b>	\$ -	\$ 2,000.00	\$ 1,000.00	\$ -	\$ -
9	Replace all upper windows, complete with painted interior trim and caulking.	Material	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
		Labour	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
		<b>Total</b>	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
10	Remove/replace roof shingles complete with all new flashings, plumbing flanges and roof vents.	Material	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
		Labour	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
		<b>Total</b>	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 2,500.00
MAINTENANCE BUDGET TOTAL		Material	\$ 625.00	\$ -			
		Labour	\$ 950.00	\$ -			
		<b>Total</b>	\$ 1,575.00	\$ -			
REPLACEMENT RESERVE TOTAL		Material	\$ -	\$ 12,500.00			
		Labour	\$ -	\$ 12,500.00			
		<b>Total</b>		\$ 25,000.00			
Total					Year 1	Year 2	Year 3
<b>Totals</b>					<b>\$ 1,220.00</b>	<b>\$ 18,925.00</b>	<b>\$ 3,350.00</b>