

**FIRST NATION BAND COUNCIL
EXPENDITURE AND VARIANCE REPORT
FOR THE MONTH PERIOD ENDED
(UNAUDITED FOR INTERNAL MANAGEMENT PURPOSES ONLY)**

	THIS MONTH				YEAR TO DATE			
	CURRENT MONTH ACTUAL	CURRENT MONTH BUDGET	OVER (UNDER) BUDGET	OVER (UNDER) LAST YEAR	CURRENT MONTH ACTUAL	CURRENT MONTH BUDGET	OVER (UNDER) BUDGET	OVER (UNDER) LAST YEAR
INDIAN AND NORTHERN AFFAIRS CANADA:								
PROGRAM REVENUE:								
ECONOMIC DEVELOPMENT (PAGE 2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOCIAL DEVELOPMENT (PAGE 3)	-	-	-	-	-	-	-	-
CAPITAL AND HOUSING (PAGE 4)	-	-	-	-	-	-	-	-
OPERATIONS AND MAINTENANCE (PAGE 5)	-	-	-	-	-	-	-	-
BAND ADMINISTRATION (PAGE 6)	-	-	-	-	-	-	-	-
EDUCATION (PAGE 8)	-	-	-	-	-	-	-	-
TOTAL PROGRAM REVENUE	-	-	-	-	-	-	-	-
PROGRAM EXPENDITURE:								
ECONOMIC DEVELOPMENT (PAGE 2)	-	-	-	-	-	-	-	-
SOCIAL DEVELOPMENT (PAGE 3)	-	-	-	-	-	-	-	-
CAPITAL AND HOUSING (PAGE 4)	-	-	-	-	-	-	-	-
OPERATIONS AND MAINTENANCE (PAGE 5)	-	-	-	-	-	-	-	-
BAND ADMINISTRATION (PAGE 6)	-	-	-	-	-	-	-	-
EDUCATION (PAGE 8)	-	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURE	-	-	-	-	-	-	-	-
SURPLUS (DEFICIT) PROGRAMS	-	-	-	-	-	-	-	-
OTHER NET REVENUE (EXPENDITURES)								
CONTRIBUTION FROM TOBACCO OPERATION	-	-	-	-	-	-	-	-
SHARE OF CONTROLLED ENTITIES	-	-	-	-	-	-	-	-
OTHER PROGRAMS	-	-	-	-	-	-	-	-
OTHER PROGRAMS	-	-	-	-	-	-	-	-
OTHER NON INAC PROGRAMS (PAGE 7)	-	-	-	-	-	-	-	-
TOTAL NET REVENUE	-	-	-	-	-	-	-	-
SURPLUS (DEFICIT) BEFORE INTEREST	-	-	-	-	-	-	-	-
INTEREST ON BANK DEBT	-	-	-	-	-	-	-	-
SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -